

Kennmare Fights Cancer  
Event Activities - 2019

	Ytd 2019	YTD Expenses	YTD 2019 Net	2018	2017	2016	2015
<b>Tax Deductible</b>							
Honor Board	7,471.00		7,471.00	7,200.00	7,710.90	5,703.13	14,295.00
Honor Board - Ambassadors	78,406.54		78,406.54	44,950.00	39,081.18	17,119.84	NA
	85,877.54	0.00	85,877.54	52,150.00	46,792.08	22,822.97	14,295.00
Super Signs	3,600.00	-64.95	3,535.05	3,720.00	3,185.30	4,006.14	5,110.00
Matching Grants - current year	100.00		100.00	100.00	0.00	585.00	1,816.00
Grants moved to next year	0.00		0.00	0.00	0.00	-585.00	0.00
Corporate Sponsors	5,270.00		5,270.00	4,275.00	3,690.00	1,000.00	0.00
	8,970.00	-64.95	8,905.05	8,095.00	6,875.30	5,006.14	6,926.00
<b>Non Tax Deductible</b>							
Golf Tournament	5,030.00	-180.00	4,850.00	4,328.88	3,280.00	3,360.00	2,820.00
Mulligans / cookies	1,596.00		1,596.00	340.00	1,535.00	1,540.00	935.00
Tennis events	945.00		945.00	655.00	1,515.00	1,075.00	2,093.00
Centerpieces	0.00		0.00	0.00	885.00	725.00	700.00
Auto Bell	6,960.00	-3,480.00	3,480.00	3,460.00	3,020.00	2,986.90	2,584.00
Gala Dinner	1,830.00	-177.90	1,652.10	1,680.00	1,935.00	1,920.00	1,700.00
Treasure Trove	5,340.00	-300.82	5,039.18	3,596.00	4,835.00	4,160.00	2,905.00
Mini Silent auction	3,950.00		3,950.00	1,825.00	1,375.00	0.00	0.00
Treasure Trove 50/50 Raffle	0.00		0.00	700.00	0.00	0.00	0.00
Kennmare Krush	4,314.00	0.00	4,314.00	5,170.00	4,665.00	3,760.00	2,475.00
Colisecancer	672.05		672.05	2,006.69	960.50	2,582.52	0.00
Jannucci's Pizza Day	0.00		0.00	300.00	225.00	0.00	0.00
Other - Black Pearl Necklace	0.00		0.00	1,230.00	0.00	813.75	390.00
	30,637.05	-4,338.72	26,298.33	25,291.57	24,230.50	27,923.17	16,602.00
<b>Total Income from events</b>	<b>125,484.59</b>	<b>-4,403.67</b>	<b>121,080.92</b>	<b>85,536.57</b>	<b>77,897.88</b>	<b>50,752.28</b>	<b>37,823.00</b>
<b>Non Event Specific Expenses</b>							
Community Foundation fee	0.00	-953.71	-953.71	-622.05	-530.77	-321.24	0.00
Insurance	0.00	-200.00	-200.00	-200.00	-200.00	-200.00	-200.00
Bank fees & credit card fees (HCCF)	0.00	-29.10	-29.10	-49.64	-33.26	-3.96	0.00
Infinispy card processing fee	0.00	-75.86	-75.86	-21.83	0.00	0.00	0.00
Software	0.00	-1,728.00	-1,728.00	-1,728.00	-1,404.00	0.00	0.00
Other	0.00	0.00	0.00	-334.97	0.00	0.00	0.00
	0.00	-2,986.67	-2,986.67	-2,956.49	-2,168.03	-525.20	0.00
<b>Net Income from events</b>	<b>125,484.59</b>	<b>-7,390.34</b>	<b>118,094.25</b>	<b>82,580.08</b>	<b>75,729.85</b>	<b>50,227.08</b>	<b>37,823.00</b>
			56%	9%	51%	33%	

Expense Summary  
2019

First Citizens

Bank charges

Bank chargeback

Treasure Trove - Booze Bucket cost

Autobell tickets

Centerpieces

Super Sign costs

Hole in One

Golf Sponsorship banner

Gala Dinner Sponsorship banner

Wild Apricot subscription

AffinityPay card swiper

AffinityPay card processing fee

0.00

300.82

3,480.00

377.90

64.95

180.00

0.00

**0.00**

1,728.00

0.00

75.86

6,207.53

Community Foundation

Credit card charges / wire transfer fees

Insurance

Community Foundation fee

29.10

200.00

953.71

1,182.81

Other

0.00

0.00

Total Expenses

\$7,390.34